

Demands for Grants and Appropriations 2021-22

Grant No - 44

147 - Ministry of Water Resources

Allocations and Activities

1 **The main functions of the Ministry of Water Resources are:**

- a. Implementation of Centennial Delta Plan-2100 announced by the Honorable Prime Minister Sheikh Hasina;
- b. Formulate national policy and provide technical assistance for irrigation, flood control, removal of water logging, improvement of drainage system, protection from river erosion, prevention of salinity and desertification;
- c. Activities related to flood forecasting and warning, flood control infrastructures, identification of causes of flood and assess of the damage by flood;
- d. Conduct basic and applied researches on river basin management and development, flood control infrastructures and conduct hydrological survey and collection of data;
- e. International cooperation and transboundary river related activities for flood control and water resources development;
- f. Construct, maintain and operate water control infrastructures and carry out dredging to enhance the water conservation capacity of the rivers and protections against erosion;
- g. Activities related to land conservation and restoration, drainage and removal of water logging; and
- h. Construction of water reservoirs, embankments and barrages.

2 **The revised budget allocation (Operating & Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating & Development) for FY 2021-22 of the Ministry of Water Resources are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	1661,13,90	6018,31,01	7679,44,91	1979,19,01	5700,22,00	3,90	0
2019-20	Revised Budget	1671,01,48	7098,58,00	8769,59,48	2033,31,66	6736,22,72	5,10	0
2020-21	Revised Budget	1764,62,25	7364,85,00	9129,47,25	2116,84,96	7012,57,19	5,10	0
2021-22	Budget	1955,66,00	6870,92,00	8826,58,00	2281,52,72	6545,00,18	5,10	0

3 **In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented :**

- a. Flood control, drainage improvement and water logging mitigation of Chattogram city;
- b. Re-excavation of small rivers, khals & water bodies in 64 Districts (Phase-1);
- c. Dredging /Re-excavation of Bangali-Korotoa-Fuljor -Hurasagor river System with bank protection; Re- excavation of Tulshi-Ganga, little Jamuna, Chiri and Harabati river of Joypurhat district;
- d. Protection of right bank of the padma river at Jajira and Naria upazila of Shariatpur district.
- e. Blue gold programme (BWDB component);
- f. Southwest area integrated water resources planning & management project (2nd phase);
- g. River Bank Protection work to protect Charbaria area from the Erosion of Kirtonkhola river at Barisal sadar upazila in Barisal district;
- h. Protection of bokshi launchghat through Baburhat launchghat area from the erosion of Tentulia river including dredging work and flood protection in Kukri-Mukri island at Charfession upazila under Bhola district;
- i. Protection of right bank from the erosion of Brahmaputra River in Chilmari & Ulipur upazila of Kurigram district; River bank protective work & dredging at the left bank of Brahmaputra River from Ghughumari to Fuluar char of Roumari Upazila and from Rajibpur upazila sadar (Member Para) to Mohonganj Bazar of Rajibpur Upazila in Kurigram District;
- j. Gorai river dredging & bank protection project ;
- k. Protection of proposed economic zone and development of reclaimed land from Jamuna river in Sirajgonj district; and
- l. Organize of seminar and workshop for the implementation of Bangladesh water Act 2013 and Bangladesh water Rules 2018 across the country.

4 **Activities for Development and empowerment of women include**

- a. Women are involved in priority basis with the irrigation programme of BWDB ; Employing women on priority basis in the river bank protection activities; and
- b. Compulsory employment of women at the rate 25% in the earthwork through Landless Contracting Societies.

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147-Ministry of Water Resources

(Taka in Thousand)

Charged	0	Operating	1955,66,00	Recurrent	2281,52,72
Others	8826,58,00	Development	6870,92,00	Capital	6545,00,18
				Financial Asset	5,10
				Liability	0
Total :	8826,58,00	Total :	8826,58,00	Total :	8826,58,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	10,62,29	9,92,69	9,84,75
3211	Administrative expenses	2,19,29	1,65,97	1,71,53
3221	Fees, charges and commissions	12,00	1,00	1,00
3231	Training	1,17,25	76,00	1,07,00
3243	Petrol, oil and lubricants	39,52	33,20	31,20
3244	Travel and Transfer	1,24,00	51,75	1,03,50
3255	Printing and stationery	56,00	50,50	60,50
3256	General supplies and materials	4,00	3,00	3,00
3257	Professional services, honorariums and specia	5,58,50	2,39,00	5,44,97
3258	Repairs and maintenance	1,92,97	1,79,00	1,88,97
3631	Current grants	1920,45,70	1724,73,44	1772,05,04
3632	Capital grants	9,75,20	21,20,41	9,63,71
3821	Current transfers not elsewhere classified	5,00	4,00	4,00
3823	Current transfers for projects	327,41,00	331,24,00	31,03,57
3911	Reserve	0	21,71,00	234,77,07
Total - Recurrent Expenditure :		2281,52,72	2116,84,96	2069,49,81

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	1,44,18	65,62	1,33,52
4113	Other fixed assets	5,00	1,57	6,57
Sub Total - Non financial assets :		1,49,18	67,19	1,40,09
Capital expenditure for project				
4211	Capital expenditure for project	6350,98,00	7011,50,00	5494,97,00
Sub Total - Capital expenditure for project :		6350,98,00	7011,50,00	5494,97,00
Reserve				
4911	Reserve	192,53,00	40,00	523,56,00
Sub Total - Reserve :		192,53,00	40,00	523,56,00
Total - Capital Expenditure :		6545,00,18	7012,57,19	6019,93,09
Assets				
Financial assets				
7215	Loans	5,10	5,10	5,10
Sub Total - Financial assets :		5,10	5,10	5,10
Total - Assets :		5,10	5,10	5,10
Total - Ministry of Water Resources :		8826,58,00	9129,47,25	8089,48,00

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(Taka in thousand)

Charged	0	Operating	1955,66,00	Recurrent	2281,52,72
Others	8826,58,00	Development	6870,92,00	Capital	6545,00,18
				Financial Asset	5,10
				Liability	0
Total:	8826,58,00	Total:	8826,58,00	Total:	8826,58,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

14701 Secretariat, Ministry of Water Resources

Operating Activity	1952,25,73	1761,77,97	1816,65,55
Development Activity	6870,92,00	7364,85,00	6269,42,00
Total:	8823,17,73	9126,62,97	8086,07,55
Recurrent	2278,39,63	2114,22,87	2066,39,45
Capital	6544,73,00	7012,35,00	6019,63,00
Financial Asset	5,10	5,10	5,10
Total:	8823,17,73	9126,62,97	8086,07,55

14702 Department of Bangladesh Hoar and Waterland Development

Operating Activity	3,40,27	2,84,28	3,40,45
Total:	3,40,27	2,84,28	3,40,45
Recurrent	3,13,09	2,62,09	3,10,36
Capital	27,18	22,19	30,09
Total:	3,40,27	2,84,28	3,40,45
Total - Operating Activity:	1955,66,00	1764,62,25	1820,06,00
Total - Development Activity:	6870,92,00	7364,85,00	6269,42,00
Total - Operating and Development Activity:	8826,58,00	9129,47,25	8089,48,00
Total - Recurrent:	2281,52,72	2116,84,96	2069,49,81
Total - Capital :	6545,00,18	7012,57,19	6019,93,09
Total - Asset:	5,10	5,10	5,10
Total Liability:	0	0	0
Total-Ministry of Water Resources:	8826,58,00	9129,47,25	8089,48,00